

Area Base Grant

| AREA BASED GRANT ANALYSIS 2009/2010 & 2010/2011 | | | | | | | |
|--|--------------------|---|---------------------|------------------------|---------------------|-----------------|------------------|
| | | | 2009/2010 | | 2010/2011 | | |
| | | | Central Beds | | Central Beds | | |
| AREA | DESCRIPTION | TOTAL ALLOCATED | LA CONT. | TOTAL ALLOCATED | LA CONT. | COMMENTS | |
| | | £ | £ | £ | £ | | |
| 101 | 308131 | School Dev - Support Staff - ICT Support | 49,558 | 0 | 49,558 | 0 | |
| 101 | 308132 | School Dev - Support Staff - Training | 87,969 | 0 | 87,969 | 0 | |
| 101 | 308168 | School Dev - SEN - Individual Needs | 191,836 | 0 | 191,836 | 0 | |
| 101 | 308134 | School Dev - Advanced Skills Teachers | 5,856 | 0 | 5,856 | 0 | |
| 101 | 308165 | School Dev - Targeted Beh Improvement (EiC) | 255,150 | 0 | 255,150 | 0 | |
| 101 | 308142 | School Dev - Gifted & Talented Summer Schoo | 21,596 | 0 | 21,596 | 0 | |
| 106 | 308166 | Extended Schools - Start Up | 697,278 | 0 | 286,750 | 0 | |
| 112 | 308126 | Primary Strategy Central Co-ordination | 315,340 | 157,670 | 157,688 | 0 | Match Funding??? |
| 113 | 308127 | Secondary Strategy Central Co-ordination | 331,936 | 165,968 | 166,265 | 0 | Match Funding??? |
| 114 | 446530 | Secondary Strategy Behaviour & Attendance C | 109,980 | 0 | 109,980 | 0 | |
| 117 | 446650 | Education Health Partnership | 58,737 | 0 | 58,737 | 0 | |
| 119a | 446660 | School Travel Advisers | 39,692 | 0 | 39,692 | 0 | |
| 115 | 446720 | School Improvement Partners - Secondary | 73,715 | 0 | 73,715 | 0 | |
| 115 | 446790 | School Improvement Partners - Primary | 75,318 | 0 | 75,318 | 0 | |
| 115 | 446800 | School Improvement Partners - Special | 11,217 | 0 | 11,217 | 0 | |
| 301 | 446740 | School Intervention Grant | 91,200 | 0 | 91,200 | 0 | |
| 302 | 446750 | Flexible 14 to 19 Partnership Funding | 73,392 | 0 | 73,809 | 0 | |
| 126 | 446760 | Choice Advisers | 16,715 | 0 | 16,715 | 0 | |
| 304 | 446810 | General Duty on Sust. Travel | 22,540 | 0 | 22,540 | 0 | |
| 305 | 446820 | Extended Rights for Free Travel | 47,151 | 0 | 72,977 | 0 | |
| Total Area Base Grant | | 2,576,176 | 323,638 | 1,868,568 | 0 | | |
| Micky Pompa | | | | | | | |
| 8th December 2009 | | | | | | | |